

INFORMAL MEETING OF THE EPA STATUTORY COMMITTEE 2022-2023 EPA BUDGET PROPOSALS

Document prepared by the EPA Secretariat

Monday 27 June 2022 (14:30 – 16:00)

Palais, room 5

EXECUTIVE SUMMARY

Since its establishment in 2010, the **Enlarged Partial Agreement on Cultural Routes of the Council of Europe (EPA)** has experienced remarkable results, in terms of its membership growth (from 14 to 36 EPA member States), new certifications (from 20 to 48 certified "Cultural Routes of the Council of Europe"), visibility (7 Presidencies of the Committee of Ministers featuring the Cultural Routes among their 6-month programmes), and awards (His Majesty the King of Spain Felipe VI awarding the Carlos V European Prize to the Secretary General in 2019 for the Cultural Routes of the Council of Europe programme).

Such impressive growth no longer allows for the current EPA budget to ensure the satisfactory implementation of statutory objectives as foreseen by the Resolution CM (2013) 66 and 67 on the establishment of the EPA and on the award of the "Cultural Routes of the Council of Europe" certification, including the management of the certification cycle, leaving the EPA Secretariat to operate under increasingly difficult conditions. The recent cessation of membership of the Russian Federation further increases an already challenging budgetary situation.

Several proposals are put forward for discussion in the present document, with a particular focus on EPA member States contributions and the introduction for Cultural Routes submitting a request for certification/re-certification of an "application fee".

Budgetary simulations have been prepared in concertation with the Directorate of Programme and Budget.

I. CONTEXT AND RESULTS OF THE EPA SINCE 2011

EPA timeline (milestones)

- 1987: launching of the Cultural Routes programme by the Council of Europe with the certification of the "Santiago de Compostela" Pilgrim Routes as the 1st Cultural Route of the Council of Europe;
- 1998: establishment of the European Institute of Cultural Routes¹;
- 2011: establishment of the Enlarged Partial Agreement on Cultural Routes of the Council of Europe, with headquarters in Luxembourg, as per a Seat Agreement between the Grand Duchy of Luxembourg and the Council of Europe;
- 2019: European Award "Carlos V" by His Majesty the King of Spain Felipe VI to the EPA Cultural Routes of the Council of Europe programme;

¹ The European Institute of Cultural Routes (EICR), established in 1998 in Luxembourg in the framework of an institutional agreement between the Grand Duchy of Luxembourg and the Council of Europe, is a not-for-profit Luxembourg-based association funded by the Ministry of Culture of Luxembourg. It provides training, technical advice and documentation for the cultural routes and coordinates a university network.

- 2022: 36 Member States (including Lebanon) and one Observer member State, 48 certified "Cultural Routes of the Council of Europe, Memorandum of Understanding with UN World Tourism Organisation (UNWTO).

EPA Programme development: some data

Table 1: Comparative data between the date of establishment of the EPA (2011) and present.

| | 2011 | 2022 |
|--|---|--|
| Number of EPA Member States (EPA accessions) | 14 | 36 |
| Number of Cultural Routes of the Council of Europe (certifications) | 20 | 48 |
| Number of applications to the « Cultural Routes of the Council of Europe » certification (candidatures) | 2/3 per year | 8/10 per year |
| Number of institutional network members of the Cultural Routes of the Council of Europe active throughout the 46 Council of Europe member States and beyond (Euro-Mediterranean region, ibero-America, etc.) | approx. 800 | >3.000 |
| International Organisations and Observers with Participative Status with the EPA Governing Board (EU, UNESCO, OECD, UNWTO, OEI, BSEC) | 4 | 9 |
| Total number of networks actively interested in the certification « Cultural Routes of the Council of Europe » at different stage of development and currently in contact with the Secretariat | approx. 25 | 70 |
| EPA Website language versions (www.coe.int/routes) | 2 | 7 |
| Presentations of the EPA during events (per year) (online, conferences, seminars, trainings, etc.) | 15-20 | 50 |
| EPA Secretariat staff | A4 (1) B1/B2 (1)* * temporary staff | A4 (1) B1/B2 (1)* *temporary staff |
| EPA Operational budget (EUR), after obligatory contributions to Ordinary Budget | 99.200 | 89.000 |

II. STATUTORY ACTIVITIES OF THE EPA (AS PER RESOLUTION CM (2013)66)

EPA Statutory meetings

- February: EPA Bureau
- April/May: EPA Governing Board
- October: informal meeting of the EPA Governing Board at the occasion of the Annual Advisory Forum
- October: EPA Statutory Committee

EPA Statutory events

- May/June: Training Academy on Cultural Routes
- October: Annual Advisory Forum

EPA Certification cycle managed by the EPA Secretariat

The certification "Cultural Route of the Council of Europe" is a six-step process running from July (Year N) to May (Year N+1). Cultural Routes having obtained the certification "Cultural Route of the Council of Europe" undergo a regular mandatory evaluation every 3 years (EPA Governing Board proposal: every 5 years from 2023). Cultural Routes not complying with certification criteria undergo an exceptional evaluation the year following their unsuccessful regular evaluation. Candidates applying to the certification "Cultural Route of the Council of Europe" submit annually a full application file and documentation (EPA Governing Board proposal: up to 3 times from 2023) by 31 July.

Table 2: Certification cycle steps and workload for the EPA Secretariat

| Certification cycle steps | Deadline | Action of the Secretariat |
|--|-----------------------------|---|
| 1. Submission of file by Cultural Route networks involved (candidates and certified under regular of exceptional evaluation) | 31 July | <ul style="list-style-type: none"> - Conducting advisory meetings with all networks involved; - Sending template files to interested networks and Cultural Routes under regular evaluation; - Receiving electronic and paper files by post and checking all contents; - Checking that all files are complete; - Contacting Cultural Routes under regular or exceptional evaluation should documents be missing; - Rejecting incomplete files of candidate networks; - Acknowledging receipts to all network involved |
| 2. Contracting independent experts | 1 st September | <ul style="list-style-type: none"> - Selecting, from the EPA independent expert database, experts interested in conducting independent evaluations; - Contracting the experts selected and available; - Conducting advisory meetings with each expert on the particularities of the networks they will be evaluating; - Conducting mid-term meetings to answer follow up questions from experts, in particular following field-visits. |
| 3. Analyse of reports by independent experts | 15 February | <ul style="list-style-type: none"> - Review, layout and translation of each independent expert report; - Preparation of a summary certification cycle report - Preparation of recommendations for the EPA Bureau |
| 4. Auditions of Independent experts and recommendations from the EPA Bureau | EPA Bureau meeting | <ul style="list-style-type: none"> - Organisation of EPA Bureau schedule and logistics - Audition of experts by EPA Bureau members; - Transcription of EPA Bureau recommendations in the summary certification cycle report for the attention of the EPA Governing Board (+ translation of the document); - Transmission of expert reports to networks involved in the certification cycle, and convocation to the EPA Governing Board. |
| 5. Auditions of Networks involved in the certification cycle | EPA Governing Board meeting | <ul style="list-style-type: none"> - Organisation of schedule and logistics for both EPA member States, representatives of Cultural Routes of the Council of Europe under regular and exceptional evaluation and candidate networks; - Transcription of EPA Governing Board decisions; - Sending of decision letters to all networks involved following the adoption of the meeting report. |
| 6. Update of all visibility material in accordance with decisions made by the EPA Governing Board | 31 July | <ul style="list-style-type: none"> - Update of website (new pages for new routes, update of summary pages, update of members per country, update of network members database); - Update of brochures, leaflets, branding documents. - Preparation of new roll-ups |

In addition to Statutory activities organised for all the EPA member States and the management of the certification cycles, an increasing number of services are provided by the EPA Secretariat at the specific request of individual EPA stakeholders (EPA member States, EPA Observers, certified Cultural Routes of the Council of Europe and networks candidates for certification, etc.). These additional services are seldom funded by voluntary contributions from EPA member States (see Table 3 in Annex).

Table 3: Services provided by the Secretariat to Cultural Routes of the Council of Europe Programme

| | Services provided by the EPA Secretariat |
|---|--|
| To individual EPA Member States | <ul style="list-style-type: none"> - Organisation of National coordination meetings between national authorities and Cultural Routes of the Council of Europe crossing their country; - Preparation of Country Mapping Documents at the request of EPA member States; - Organisation of Annual Advisory Forums; - Organisation of national Trainings; - Organisation of events in the framework of CM Chairmanships (exhibitions, conferences, reports, and studies); - Update of the EPA Website and creation of a dedicated EPA Webpage per EPA member State; - Translation of brochures into national languages at the request of EPA member States; - Mailing of brochures, etc. |
| To Cultural Routes of the Council of Europe (certified) | <ul style="list-style-type: none"> - Advisory meetings; - Participation at annual events (General Assemblies, etc.); - Organisation of Training Academies; - Regular evaluations; - Research on the Cultural Routes, regarding funding in particular; - Update of the Cultural Routes of the Council of Europe online database; - Participation of EPA Secretariat in General Assemblies, meetings, etc.; - Organisation of and attendance at Certification Ceremonies for newly certified "Cultural Routes of the Council of Europe". |
| To Applicants networks to the « Cultural Routes of the Council of Europe » certification (candidates) | <ul style="list-style-type: none"> - Advisory meetings; - Trainings on how to apply to the "Cultural Routes of the Council of Europe" certification; - Participation in online events, etc. |
| To EPA Observers and Organisations with Participative Status with the EPA Governing Board | <ul style="list-style-type: none"> - Cooperation meetings; - Signature of Memorandums of Understanding, (currently one with UNWTO) and their implementation (preparation of joint publications, development of joint capacity building trainings and research, etc.); - Preparation of joint reports/studies/publications; - Participations at events |
| EPA communication | <ul style="list-style-type: none"> - Regular updates of webpages and content; - Regular posting of news; - Regular update of social media; - Translations of all visibility material in EN and FR; - Translation of selected visibility materials into EPA member States national languages at their request; - Preparation of PowerPoint presentations and speeches for conferences and events |

EPA statutory requirements, as per CM/Res(2013)66, currently only partly implemented:

- Setting up and functioning of project networks and organisations and the development of cooperation agreements.
- Research on the historical background of the routes and the development of the cultural and educational content and activities of the cultural routes.
- Development of a sustainable tourist offer based on the cultural routes, thus contributing to the economic well-being of regions.
- Training and capacity-building for cultural routes operators, in particular in relation to Council of Europe and other international standards in the field of heritage and culture, as well as standards of professional practice in the field of tourism.

- Promotion, visibility, and all other aspects related to the compliance with the Council of Europe standards.
- Identification and dissemination of good practices.

III. EPA CURRENT BUDGETARY NEEDS

Annual Statutory Contributions of EPA member States

As per CM(2022)1 Council of Europe Programme and Budget 2022-2025, the annual total EPA budget amounts to **€384.6 K**, of which €280.7 K for staff expenditures and €103.9K for operational (non-staff) expenditures. EPA member States annual contributions to the EPA budget are financed by the budgets of specialised Ministries depending on each Member State (Ministries of Culture, Ministries of Tourism, Ministries of Foreign Affairs).

Operational budget

The total EPA Operational budget for 2022 is of €103.9K of which an fixed sum contribution of €17.8K is paid to the Ordinary Budget of the Organisation for a remaining operational budget for the implementation of the EPA Annual programme of activities of €86.1K (Annex 4).

Due to the increase of both the number of regular evaluations for certified Cultural Routes of the Council of Europe and the increasing number of candidate requests for the "Cultural Routes of the Council of Europe" certification, the operational budget is as of 2022 no longer sufficient to cover the payment of the certification cycle (contracts for independent experts reports), starting with the forthcoming 2022-2023 certification cycle, set to begin on 31 July 2022.

The cessation of membership of the Russian Federation to the EPA could further increase the difficult budgetary situation, with a direct impact on non-staff expenditures, reducing the 2022 EPA operational budget from €86.1K to €44.5, negatively impacting the launching of the 2022-2023 evaluation cycle.

Proposal:

- The cessation of membership of the Russian Federation determined a **41K** (pro-rata as of March 2022, thus 33K, See Annex 2) budget lack for 2022 which would need to be filled according to the principle established in decisions takes on 1st of June CM/Del/Dec(2022)1435/2.3
- As of 2023 onwards, in order to provide for the steady increase in operational expenditures due to the increasing number in member States, the growing number of Cultural Routes under regular evaluation and the review of new candidate routes applying for certification, as well as increasing fixed costs for the holding of EPA statutory meetings, the EPA budget would require an increase of **30K** in operational appropriations (non-staff).

EPA SECRETARIAT STAFF

Current Staff

- One Executive Secretary (permanent, A4)
- One Administrative Assistant (temporary contracts, B1/B2).

For the EPA Secretariat it is becoming increasingly challenging to respond to EPA Statutory obligations with the current staff levels, which remain unaltered since the establishment of the EPA in 2011. As far as Partial Agreements are concerned, the EPA is among the smallest when it comes to its human resources (and operational budget).

EPA STAFF REQUIREMENTS

B1/B2 Administrative staff

The B1/B2 position is currently covered by temporary contracts since 2011, as no structural post had been foreseen at the time of the establishment of the EPA. It should be recalled that such temporary contracts are far less attractive for recruitment purposes.

→ **Proposal:** To transform the current temporary **B1/B2** position into a **permanent post** as of 2023.

B3/B4 Project officer / communication officer

At current, due to the extremely heavy workload and for lack of any other administrative staff with the exception of the Executive Secretary, the Administrative Assistant is often required to perform a number of duties which should normally be assigned to additional staff and with a higher grade. These duties include management support in the framework of the certification cycle, cooperation with EPA member States in the preparation of content for the EPA website and preparation of "Country Mapping Documents", cooperation with International Organisations for ongoing projects such as the implementation of MoUs, creation of EPA content (for newsletters, etc.), support in the preparation of presentations, preparation and posting of Programme communication, and so on.

A project officer / communication officer would assume full responsibility for these tasks and oversee implementation of EPA activities in coordination with both the Administrative Assistant and the Executive Secretary, support the certification cycle, representing the EPA Secretariat at events, etc., as well as provide communication services, public relations with stakeholders, management of the EPA website and its varied and articulated content.

→ **Proposal:** To create a **B3/B4 permanent post** as of 2023 to be inscribed in the Table of posts by Major Administrative Entity as published in the Programme and Budget document.

IV. PROPOSALS FOR ADDITIONAL SOURCES OF FINANCING AND RELATED SIMULATIONS

In order to open the discussion with the Representatives of the EPA member States regarding the EPA budget and its additional staff and non-staff (operational) budget needs as identified above, the Secretariat, in consultation with the President of the EPA Statutory Committee, has prepared a number of options for consideration by the EPA member States (see annex 3). Budgetary simulations and possible scales of contributions have been prepared in concertation with the Directorate of Programme and Budget.

- **EPA Budget proposal A:** To increase EPA member States contributions to the EPA annual budget as of 2023, according to a number of proposed **EPA budget simulations** and related increases in EPA member States individual contributions as provided in the Annex 3 table.
- **EPA Budget proposal B:** To offset part of the requested budget increase from EPA member States annual contributions with the introduction of an "**application/certification fee**" to be paid by

candidate cultural routes applying for certification as "Cultural Route of the Council of Europe" as well as by already certified "Cultural Routes of the Council of Europe" networks seeking regular recertification (currently a mandatory 3-year regular evaluation)². Depending on the amount of the proposed application fees (2000/3000 EUR application fee for an average number of 15 regular evaluations and 5-7 candidates for certification), this source of EPA income could contribute to the EPA budget an estimated 40.000/50.000 EUR/year. It should be noted that the introduction of these "application/certification fees" would require statutory changes to the Resolutions CM/Res(2013)67.

Other possible sources of EPA Budget

- Request of "Voluntary Contributions" from EPA member States:

Although relevant for specific, earmarked activities (publications, etc.) at the request of an EPA member State, voluntary contributions are rarely permanent solutions to an important budget shortage. Furthermore, they do not enable in most cases the recruitment of additional staff and add to the workload of current administrative staff (preparation of project management frameworks, preparation of contracts and reports to donors, follow-up with ODGP, etc.)

Table 6: *Voluntary contributions (VC) from EPA Member States between 2017 and 2022*

| | Funds received through EPA member States VC |
|-------------|--|
| 2017 | 0 EUR |
| 2018 | 0 EUR |
| 2019 | 20.000 EUR (Georgia) + 5.000 EUR (Luxembourg) |
| 2020 | 5.000 EUR (France) |
| 2021 | 25.000 EUR (France) |
| 2022 | 0 EUR |

- Encourage European Union accession to the EPA (as foreseen by Art 2.4. of CM Res (2013)67):

The accession of the EU to the EPA could be a long-term solution to partly offset current EPA budgetary issues. However, accession is not foreseen in the near future, despite excellent working relations with the EU.

- Encourage member States to second national officials to the EPA (Council of Europe Secondments programme with "top up" option where applicable)

² A proposal to bring this regular evaluation to 5 years has been agreed by the EPA Governing Board at their last meeting and will be submitted for discussion to the GR-C and the CM as per CM Res (2013)67 later during the year.

- ANNEX 1: CONTRIBUTIONS OF MEMBER STATES TO THE BUDGET OF THE ENLARGED PARTIAL AGREEMENT ON CULTURAL ROUTES FOR 2022 (ADOPTED EPA BUDGET, PROGRAMME AND BUDGET 2022-2025) (BEFORE CESSATION OF MEMBERSHIP OF THE RUSSIAN FEDERATION)

| MEMBER STATES OF THE COUNCIL OF EUROPE | % contribution | Amount of contributions in euros |
|---|-----------------|----------------------------------|
| ANDORRA | 1,3835 | 5 320,94 |
| ARMENIA | 1,3835 | 5 320,94 |
| AUSTRIA | 1,9632 | 7 550,47 |
| AZERBAIJAN | 1,3835 | 5 320,94 |
| BOSNIA AND HERZEGOVINA | 1,3835 | 5 320,94 |
| BULGARIA | 1,3835 | 5 320,94 |
| CROATIA | 1,3835 | 5 320,94 |
| CYPRUS | 1,3835 | 5 320,94 |
| FINLAND | 1,3835 | 5 320,94 |
| FRANCE | 10,7979 | 41 528,73 |
| GEORGIA | 1,3835 | 5 320,94 |
| GERMANY | 10,7979 | 41 528,73 |
| GREECE | 1,3835 | 5 320,94 |
| HUNGARY | 1,3835 | 5 320,94 |
| ITALY | 10,7979 | 41 528,73 |
| LATVIA | 1,3835 | 5 320,94 |
| LITHUANIA | 1,3835 | 5 320,94 |
| LUXEMBOURG | 1,3835 | 5 320,94 |
| MONACO | 1,3835 | 5 320,94 |
| MONTENEGRO | 1,3835 | 5 320,94 |
| NORWAY | 1,7855 | 6 867,03 |
| POLAND | 3,0597 | 11 767,61 |
| PORTUGAL | 1,3835 | 5 320,94 |
| ROMANIA | 1,3835 | 5 320,94 |
| RUSSIAN FEDERATION | 10,7979 | 41 528,73 |
| SAN MARINO | 1,3835 | 5 320,94 |
| SERBIA | 1,3835 | 5 320,94 |
| SLOVAK REPUBLIC | 1,3835 | 5 320,94 |
| SLOVENIA | 1,3835 | 5 320,94 |
| SPAIN | 6,5167 | 25 063,23 |
| SWEDEN | 2,3998 | 9 229,63 |
| SWITZERLAND | 3,0419 | 11 699,15 |
| TURKEY | 4,8376 | 18 605,41 |
| UKRAINE | 1,3835 | 5 320,94 |
| NON MEMBER STATES OF THE COUNCIL OF EUROPE | | |
| HOLY SEE | 1,3835 | 5 320,94 |
| TOTAL | 100,0000 | 384 600,00 |

Annex 2: proposed Contributions of Member States to the budget of the Enlarged Partial Agreement on Cultural Routes for 2022 (following the CESSATION OF MEMBERSHIP OF THE RUSSIAN FEDERATION)

DIRECTORATE GENERAL OF DEMOCRACY
ENLARGED PARTIAL AGREEMENT ON CULTURAL ROUTES (EPA)



Strasbourg, June 2022

EPA-SC(2022)1

ENLARGED PARTIAL AGREEMENT ON CULTURAL ROUTES (EPA)

Statutory committee

CONSEQUENCES OF THE AGGRESSION OF THE RUSSIAN FEDERATION AGAINST UKRAINE
Budgetary implications of the cessation of membership of the Russian Federation in the Council of Europe

Written procedure

Draft Resolution EPA-CS/Res (2022)1
concerning the 2022 budget of the Enlarged Partial Agreement on Cultural routes (EPA)

(Adopted by the Statutory Committee by written procedure on ...2022)

The Statutory Committee, as defined by Article 4 of the Statute of the Enlarged Partial Agreement on Cultural Routes (EPA) (Resolution CM/Res(2013)66, adopted by the Committee of Ministers on 18 December 2013), composed of the representatives on the Committee of Ministers of the member states participating in the EPA;

Having regard to Resolution CM/Res(2010)53 establishing the Enlarged Partial Agreement on Cultural Routes;

Having regard to Resolution [CM/Res\(2022\)2](#) adopted on 16 March 2022 in which the Committee of Ministers decided, in the context of the procedure launched under Article 8 of the Statute of the Council of Europe, that the Russian Federation ceased to be a member of the Council of Europe as from 16 March 2022;

Having regard to Resolution [CM/Res\(2022\)3](#) adopted on 23 March 2022 on legal and financial consequences of the cessation of membership of the Russian Federation in the Council of Europe;

Having regard to Article 16 of the Financial Regulations whereby the Committee of Ministers shall examine the financial consequences of the withdrawal or suspension of a member in pursuance of Articles 7 and 8 of the Statute and shall make the appropriate arrangements;

Having regard to Resolution [Res\(94\)31](#);

Considering that the Russian Federation is bound to fulfil its full financial obligations arising out of its membership of the Enlarged Partial Agreement, up to the date it ceased to be a member of the Organisation, including its contributions for 2022 determined on a *pro rata temporis* basis;

Having regard to Resolution [EPAS-SC\(2021\)05F](#) approving the Programme for 2022-2025 and the Budget for 2022, as well as the Budget for 2023 on a provisional basis;

Having regard to the proposal from the Secretary General (document [CM\(2022\)76](#)),

Resolves as follows:

Approval is hereby given for the 2022 year to apportion €33 109.21 amongst member States of the Enlarged Partial Agreement on Cultural routes according to the revised scale of contributions for 2022, as it appears in Table A appended hereto.

Appendix
Table A

| Country Name | Rate | Amount |
|------------------------|-----------------|------------------|
| ANDORRA | 1.5357 | 508.46 |
| ARMENIA | 1.5357 | 508.46 |
| AUSTRIA | 1.9862 | 657.62 |
| AZERBAIJAN | 1.5357 | 508.46 |
| BOSNIA AND HERZEGOVINA | 1.5357 | 508.46 |
| BULGARIA | 1.5357 | 508.46 |
| CROATIA | 1.5357 | 508.46 |
| CYPRUS | 1.5357 | 508.46 |
| FINLAND | 1.5357 | 508.46 |
| FRANCE | 12.5000 | 4 138.65 |
| GEORGIA | 1.5357 | 508.46 |
| GERMANY | 12.5000 | 4 138.65 |
| GREECE | 1.5357 | 508.46 |
| HUNGARY | 1.5357 | 508.46 |
| ITALY | 12.5000 | 4 138.65 |
| LATVIA | 1.5357 | 508.46 |
| LITHUANIA | 1.5357 | 508.46 |
| LUXEMBOURG | 1.5357 | 508.46 |
| MONACO | 1.5357 | 508.45 |
| MONTENEGRO | 1.5357 | 508.45 |
| NORWAY | 1.7997 | 595.87 |
| POLAND | 3.1546 | 1 044.45 |
| PORTUGAL | 1.5357 | 508.46 |
| ROMANIA | 1.5357 | 508.46 |
| SAN MARINO | 1.5357 | 508.46 |
| SERBIA | 1.5357 | 508.46 |
| SLOVAK REPUBLIC | 1.5357 | 508.46 |
| SLOVENIA | 1.5357 | 508.46 |
| SPAIN | 6.6348 | 2 196.72 |
| SWEDEN | 2.4256 | 803.10 |
| SWITZERLAND | 3.0647 | 1 014.70 |
| TÜRKIYE | 5.0419 | 1 669.32 |
| UKRAINE | 1.5357 | 508.46 |
| HOLY SEE | 1.5357 | 508.46 |
| LEBANON | 1.5357 | 508.46 |
| | 100.0000 | 33 109.21 |

ANNEX 3: SIMULATIONS FOR THE REVISION OF THE 2023 EPA BUDGET

| Country name | BASELINE SCENARIO: 2023 (inflation 2.6% + accessions) | | PROPOSED INCREASE Proposed contributions for 2023 | | (b-a) Variation |
|---------------------------|---|-------------------|---|-------------------|--------------------|
| | Rate (%) | Amount in € | Rate (%) | Amount in € | |
| ALBANIA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| ANDORRA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| ARMENIA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| AUSTRIA | 2,0494 | 8 310,32 | 2,0636 | 10 988,67 | 2 678,35 |
| AZERBAIJAN | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| BOSNIA AND HERZEGOVINA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| BULGARIA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| CROATIA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| CYPRUS | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| FINLAND | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| FRANCE | 12,1640 | 49 325,03 | 11,1200 | 59 214,00 | 9 888,97 |
| GEORGIA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| GERMANY | 12,1640 | 49 325,02 | 11,1200 | 59 214,00 | 9 888,98 |
| GREECE | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| HUNGARY | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| ITALY | 12,1640 | 49 325,02 | 11,1200 | 59 214,00 | 9 888,98 |
| LATVIA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| LITHUANIA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| LUXEMBOURG | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| MONACO | 1,4944 | 6 059,79 | 1,6000 | 8 519,99 | 2 460,20 |
| MONTENEGRO | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| NORWAY | 1,7841 | 7 234,53 | 1,8702 | 9 958,82 | 2 724,29 |
| POLAND | 3,3107 | 13 424,89 | 3,2756 | 17 442,57 | 4 017,68 |
| PORTUGAL | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| ROMANIA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| SAN MARINO | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| SERBIA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| SLOVAK REPUBLIC | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| SLOVENIA | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| SPAIN | 6,7206 | 27 252,04 | 6,8923 | 36 701,50 | 9 449,46 |
| SWEDEN | 2,4816 | 10 062,89 | 2,5204 | 13 421,13 | 3 358,24 |
| SWITZERLAND | 3,2271 | 13 085,90 | 3,1848 | 16 959,06 | 3 873,16 |
| TÜRKIYE | 4,9832 | 20 206,88 | 5,2331 | 27 866,26 | 7 659,38 |
| UKRAINE | 1,5913 | 6 452,73 | 1,6000 | 8 520,00 | 2 067,27 |
| HOLY SEE | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| LEBANON | 1,4944 | 6 059,79 | 1,6000 | 8 520,00 | 2 460,21 |
| TOTAL | 100,0000 | 405 500,00 | 100,0000 | 532 500,00 | 127 000,00 |